

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
<div>Program Progress:</div>							
PJs in State: 10							
% of Funds Committed	98.59 %	95.85 %	4	95.51 %	76	82	
% of Funds Disbursed	90.58 %	87.79 %	5	87.58 %	58	59	
Leveraging Ratio for Rental Activities	17.73	3.65	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	81.80 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	66.07 %	61.46 %	5	71.17 %	30	32	
<div>Low-Income Benefit:</div>							
% of 0-50% AMI Renters to All Renters	86.96 %	73.81 %	2	81.54 %	55	60	
% of 0-30% AMI Renters to All Renters***	36.52 %	32.10 %	4	45.68 %	0	32	
<div>Lease-Up:</div>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.12 %	1	96.19 %	100	100	
<div>Overall Ranking:</div>							
			In State:	3 / 10	Nationally:	64 64	
<div>HOME Cost Per Unit and Number of Completed Units:</div>							
Rental Unit	\$4,527	\$13,288		\$27,510	115 Units	30.70 %	
Homebuyer Unit	\$26,980	\$16,921		\$15,239	229 Units	61.20 %	
Homeowner-Rehab Unit	\$31,501	\$28,323		\$20,932	30 Units	8.00 %	
TBRA Unit	\$0	\$1,619		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Athens-Clarke GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$89,565	\$48,239	\$31,501
State:*	\$53,776	\$69,155	\$29,339
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	4.4 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.79

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	8.7	6.1	10.0	0.0
Black/African American:	90.4	92.6	90.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.4	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.9	0.9	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	29.6	16.6	46.7	0.0
2 Persons:	25.2	38.4	33.3	0.0
3 Persons:	23.5	40.2	3.3	0.0
4 Persons:	13.9	3.1	10.0	0.0
5 Persons:	7.0	1.3	3.3	0.0
6 Persons:	0.9	0.4	3.3	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	25.2	27.1	13.3	0.0
Elderly:	3.5	3.9	66.7	0.0
Related/Single Parent:	64.3	59.8	16.7	0.0
Related/Two Parent:	3.5	5.2	3.3	0.0
Other:	3.5	3.9	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	7.8	0.4 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	92.2	

of Section 504 Compliant Units / Completed Units Since 2001 19

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Athens-Clarke State: GA Group Rank: 64
 (Percentile)
 State Rank: 3 / 10 PJs Overall Rank: 64
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	66.07	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.96	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.45	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

